

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

18-Jun-08
Resolution
Public Works

Description: Authorize negotiation and execution of an Assignment Agreement between the City of Austin and West Campus Partners III Limited Partnership, a Texas limited partnership for the 23rd Street Streetscape Improvement Project in the amount of \$144,317.

FINANCIAL INFORMATION:

Project Name:	23rd Street Streetscape Improvements
Project Authorization:	2007-2008 Amended NPZD Capital Budget
Funding Source:	CMTA - 1/4 Cent s& General Fund
Fund/Agency/Orgn:	8581-2507-9103

Total Current Appropriation	\$1,100,000.00
Available Balance	\$896,108.00
Amount of this Action	<u>(\$144,317.00)</u>
Estimated Available	<u>\$751,791.00</u>

Financial Approval: _____

Date: 05.31.08